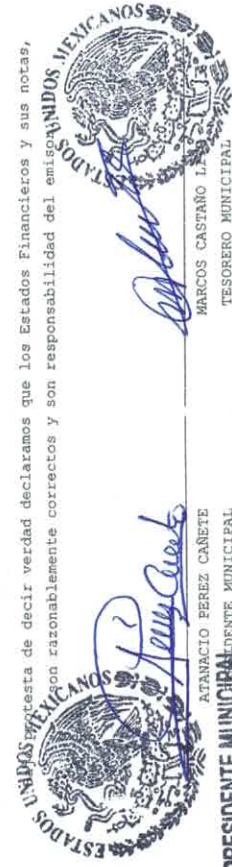


MUNICIPIO DE TEOPANTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	32,625,313.75	0.00	32,625,313.75	9,731,610.04	9,731,610.04	22,893,703.71
3.1 SECTOR PUBLICO NO FINANCIERO	32,625,313.75	0.00	32,625,313.75	9,731,610.04	9,731,610.04	22,893,703.71
3.1.1 GOBIERNO GENERAL MUNICIPAL	32,625,313.75	0.00	32,625,313.75	9,731,610.04	9,731,610.04	22,893,703.71
3.1.1.1 GOBIERNO MUNICIPAL	32,625,313.75	0.00	32,625,313.75	9,731,610.04	9,731,610.04	22,893,703.71
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	32,625,313.75	0.00	32,625,313.75	9,731,610.04	9,731,610.04	22,893,703.71
3.1.1.1.1.159 TEOPANTLÁN PUEBLA	32,625,313.75	0.00	32,625,313.75	9,731,610.04	9,731,610.04	22,893,703.71
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	9,393,391.28	339,248.09	9,732,639.37	5,980,963.34	5,980,963.34	3,751,676.03
02 TESORERIA	3,976,179.52	-88,855.16	3,887,324.36	2,210,777.99	2,210,777.99	1,676,546.37
03 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA MUNICIPAL	9,999.96	0.00	9,999.96	0.00	0.00	9,999.96
05 SEGURIDAD PUBLICA	2,249,128.68	-282,676.72	1,966,451.96	917,011.67	917,011.67	1,049,440.29
06 SECRETARIA GENERAL	214,978.56	-11,849.75	203,128.81	140,201.70	140,201.70	62,927.11
07 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	15,969,531.67	2,664.22	15,972,195.89	244,139.00	244,139.00	15,728,056.89
09 REGISTRO CIVIL	50,000.04	43,597.16	93,597.20	86,880.00	86,880.00	6,707.20
10 DIF MUNICIPAL	397,001.40	-64,072.40	332,929.00	67,760.22	67,760.22	265,168.78
11 JUNTAS AUXILIARES	365,102.64	61,954.56	427,057.20	83,876.12	83,876.12	343,181.08
12 RESIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	32,625,313.75	0.00	32,625,313.75	9,731,610.04	9,731,610.04	22,893,703.71



ESTADOS UNIDOS MEXICANOS
ATANACIO PEREZ CAÑETE
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO
TEOPANTLÁN, PUE.
2024-2028

ESTADOS UNIDOS MEXICANOS
MARCOS CASTAÑO L.P.
TESORERO MUNICIPAL
TESORERÍA MUNICIPAL
H. AYUNTAMIENTO
TEOPANTLÁN, PUE.
2021-2024