

MUNICIPIO DE TEOPANTLAN PUE

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	31,131,024.59	0.00	31,131,024.59	13,980,374.04	13,980,374.04	17,150,650.55
3.1 SECTOR PUBLICO NO FINANCIERO	31,131,024.59	0.00	31,131,024.59	13,980,374.04	13,980,374.04	17,150,650.55
3.1.1 GOBIERNO GENERAL MUNICIPAL	31,131,024.59	0.00	31,131,024.59	13,980,374.04	13,980,374.04	17,150,650.55
3.1.1.1 GOBIERNO MUNICIPAL	31,131,024.59	0.00	31,131,024.59	13,980,374.04	13,980,374.04	17,150,650.55
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	31,131,024.59	0.00	31,131,024.59	13,980,374.04	13,980,374.04	17,150,650.55
3.1.1.1.1.159 TEOPANTLAN PUEBLA	31,131,024.59	0.00	31,131,024.59	13,980,374.04	13,980,374.04	17,150,650.55
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	8,947,256.64	115,614.76	9,062,871.40	7,603,039.45	7,603,039.45	1,459,831.95
02 TESORERIA	3,812,568.46	101,166.91	3,913,735.37	2,992,726.53	2,992,726.53	921,008.84
03 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04 CONTRALORIA MUNICIPAL	9,999.96	0.00	9,999.96	0.00	0.00	9,999.96
05 SEGURIDAD PUBLICA	1,967,988.12	-206,696.82	1,761,291.30	1,209,562.61	1,209,562.61	551,728.69
06 SECRETARIA GENERAL	199,999.92	24,030.72	224,030.64	224,030.64	224,030.64	0.00
07 UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
08 CERRA PUBLICA	15,561,793.06	-275,178.62	15,286,614.44	1,539,642.90	1,539,642.90	13,746,971.54
09 REGISTRO CIVIL	49,999.92	84,045.08	134,045.00	134,045.00	134,045.00	0.00
10 DIF MUNICIPAL	149,427.43	89,387.80	238,815.23	133,913.02	133,913.02	104,902.21
11 JUNTAS AUXILIARES	411,991.08	67,630.17	479,621.25	143,413.89	143,413.89	336,207.36
12 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	31,131,024.59	0.00	31,131,024.59	13,980,374.04	13,980,374.04	17,150,650.55



PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 TEOPANTLAN, PUE.
 2021-2024

Atanacio Perez Canete
 ATANACIO PEREZ CANETE
 PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL
 H. AYUNTAMIENTO
 TEOPANTLAN, PUE.
 2021-2024

Marcos Castano Lito
 MARCOS CASTANO LITO
 TESORERO MUNICIPAL