


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2023  
 (Cifras en pesos)


Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	31,131,024.59	4,449,316.76	35,580,341.35	35,580,341.35	35,580,341.35	0.00
3.1	31,131,024.59	4,449,316.76	35,580,341.35	35,580,341.35	35,580,341.35	0.00
3.1.1	31,131,024.59	4,449,316.76	35,580,341.35	35,580,341.35	35,580,341.35	0.00
3.1.1.1	31,131,024.59	4,449,316.76	35,580,341.35	35,580,341.35	35,580,341.35	0.00
3.1.1.1.1	31,131,024.59	4,449,316.76	35,580,341.35	35,580,341.35	35,580,341.35	0.00
	(AYUNTAMIENTO)					
3.1.1.1.1.159	31,131,024.59	4,449,316.76	35,580,341.35	35,580,341.35	35,580,341.35	0.00
	TEOPANTLIÁN PUEBLA					
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	8,947,256.64	1,781,236.12	10,728,492.76	10,728,492.76	0.00
02	TESORERIA	3,812,568.46	552,539.31	4,365,107.77	4,365,107.77	0.00
03	SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
04	CONTRALORIA MUNICIPAL	9,999.96	-9,999.96	0.00	0.00	0.00
05	SEGURIDAD PUBLICA	1,967,988.12	-230,065.05	1,737,923.07	1,737,923.07	0.00
06	SECRETARIA GENERAL	199,999.92	24,030.72	224,030.64	224,030.64	0.00
07	UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00
08	OBRA PUBLICA	15,581,793.06	2,397,163.26	17,978,956.32	17,978,956.32	0.00
09	REGISTRO CIVIL	49,989.92	136,587.08	186,587.00	186,587.00	0.00
10	DIF MUNICIPAL	149,427.43	21,063.13	170,490.56	170,490.56	0.00
11	JUNTAS AUXILIARES	411,991.08	-223,237.65	188,753.23	188,753.23	0.00
12	REGIDORIAS	0.00	0.00	0.00	0.00	0.00
	TOTAL DEL GASTO	31,131,024.59	4,449,316.76	35,580,341.35	35,580,341.35	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



ESTADOS UNIDOS MEXICANOS

*[Signature]*  
 ATANACIO PEREZ CANETE  
 PRESIDENTE MUNICIPAL



ESTADOS UNIDOS MEXICANOS

*[Signature]*  
 MARCOS CASTAÑO LITO  
 TESORERO MUNICIPAL

**PRESIDENTE MUNICIPAL**  
 H. AYUNTAMIENTO  
 TEOPANTLIÁN, PUE.  
 2021-2024

**TESORERIA MUNICIPAL**  
 H. AYUNTAMIENTO  
 TEOPANTLIÁN, PUE.  
 2021-2024